

Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY
Program Period: 2024
Current Dates: 9/1/2024 - 9/30/2024
Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,585.50	\$17,425.00	2	85,904.69	\$111,449.00	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,529.00	\$72,029.17	13	50,522.36	\$578,935.47	88	\$174,669.74	331.45%
A2b - Residential Conservation Services (RCS)	0.00	\$3,445.00	13	0.00	\$25,265.00	94	\$20,768.00	121.65%
A2c - Residential Retail	-10,661.56	\$35,213.50	10	-14,349.22	\$193,007.00	90	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,860.30	3	0.00	\$20,085.29	8	\$0.00	0.00%
Res Subtotal	16,452.94	\$134,972.97	41.00	122,077.83	\$928,741.76	292	\$195,437.74	
Res % of Total	77.82%	78.07%	89.13%	93.62%	54.17%	90.97%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,689.48	\$37,915.75	5	-25,858.27	\$689,236.57	16	\$72,328.70	952.92%
IE Subtotal	4,689.48	\$37,915.75	5.00	-25,858.27	\$689,236.57	16	\$72,328.70	
IE % of Total	22.18%	21.93%	10.87%	-19.83%	40.20%	4.98%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	12,333.59	\$59,534.57	3	\$95,913.81	62.07%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	21,849.43	\$37,080.00	10	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	34,183.02	\$96,614.57	13	\$95,913.81	
C&I % of Total	0.00%	0.00%	0.00%	26.21%	5.63%	4.05%	26.37%	
Total	21,142.42	\$172,888.72	46	130,402.58	\$1,714,592.90	321	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.